

1. BACKGROUND:

- 1.1. On June 23, 2014, City Council voted to terminate the existing contract with Emerald Coast Dirt and Vert (ECDV) effective December 31, 2014.
- 1.2. The existing ECDV site has a BMX track, wooden skatepark, and a section for dirt jumps and trail riding and resides on 3.55 acres of City-owned property directly adjacent to the proposed Recreation Complex that is currently under construction.

2. DISCUSSION:

- 2.1. Phase I of the Recreation Complex, which includes 25 acres, will be the home to many recreational activities including basketball, volleyball, racquetball, after school programs, senior programs, exercising, baseball, soccer, softball, and many more different type of events.
 - 2.1.1. Phase I is nearing completion and is scheduled to open the first quarter of 2015.
- 2.2. The remaining 3.55 acres, where ECDV is currently located, was not included in Phase I of the Recreation Complex. However, with Phase I approaching completion, it is now the appropriate time to begin developing a Master Site Plan for this area of the property.
 - 2.2.1. Staff requested a Task Order from DC Architects, Inc., one of the City's general architectural consultants, to complete a Master Site Plan for Phase II of the Recreation Complex, which consists of the remaining 3.55 acres.
 - 2.2.2. Phase II would complete the redevelopment of the entire City-owned property that consists of the Recreation Complex and includes the following tasks:
 - 2.2.2.1. Provide Master Planning Design Services for 3.55 acres adjacent to Phase I of the Recreation Complex
 - 2.2.2.2. Provide reproducible site renderings
- 2.3. Once the Master Site Plan is complete, the plan, along with budgetary construction costs will be presented to City Council.

3. FINANCIAL INFORMATION:

- 3.1. The Task Order proposal from DC Architects is a not-to-exceed amount of \$3,200 to complete the Master Site Plan for Phase II of the Recreation Complex.
- 3.2. A total amount of \$136,856 is budgeted in the FY 2014-15 budget to complete the Master Site Plan and begin development of Phase II. Depending on the overall estimated costs for Phase II, additional funding may be proposed in the FY 2015-16 budget, as outlined in the city's Capital Improvement Program.

4. RECOMMENDATION:

- 4.1 This item is for discussion only to provide City Council with a status update on the progress of Phase II of the Recreation Complex. Upon completion of the Phase II Master Site Plan, Staff will present the results to City Council for approval at a later date.