Data Collection Form

Part A: Project Information
(To be completed by all Proposers)

Okaloosa RESTORE Advisory Committee

Approved by the Okaloosa RESTORE Advisory Committee: December 4, 2014
Okaloosa County, Florida

1/17/2014

INTRODUCTION

The purpose of this data collection form is to assist Okaloosa County in prioritizing projects submitted for Direct Component ("Pot #1") funds allocated from the Gulf Coast Restoration Trust Fund through the Resources and Ecosystems Sustainability, Tourist Opportunities and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE Act).

The following terms are used in this data collection form:

- Applicant - the Okaloosa County Board of County Commissioners (BOCC)
- Project Proposer - the individual or organization completing this form
- Responsible Entity - the Okaloosa County BOCC

Prior to initiating this data collection form, it is recommended the Project Proposer download and review the entire form to understand the range of required information. Tools/data required to complete this form may include: permits, interlocal agreements, comprehensive plans, evidence of property ownership, and estimated project costs. Completing all required information in the collection form may require many hours; this will be a function of project complexity and proposer preparedness.

This data collection form differs from the U.S. Treasury Application Form (RESTORE Act Direct Component Guidance and Application to Receive Federal Financial Assistance; August 2014). This data collection form was designed to assist the Okaloosa RESTORE Advisory Committee (ORAC) in their task of developing a recommended list of potential projects for inclusion in the BOCC's Multi-Year Implementation Plan (MYIP).

Projects that are identified for funding in the MYIP will require additional information from the Project Proposer. Although completion of Part C of this data collection form is not required at this time, the Project Proposer is encouraged to thoroughly review Part C to ensure the ability to fully comply with the minimum information required by the U.S. Treasury for project funding. If a proposed project is ultimately included in the approved MYIP, failure of the Project Proposer to then provide the required project information in Part C may preclude funding for that project.

Per RESTORE Act guidance, the responsible entity shall be solely responsible for the execution of each funded project, including procurement of professional services and/or construction services. The Okaloosa County BOCC (the responsible entity) reserves the right to delegate these services to sub-entities with the demonstrated capability to comply with all County and Federal procurement processes required by the RESTORE Act.

By proposing a project through this data collection form, the Project Proposer acknowledges there is no guarantee the proposed project will be funded. Further, the Project Proposer acknowledges no reimbursement or compensation shall be provided for completing the data collection form or any other activities associated with proposing a project.

Part A: Project Information

NOTE: Incomplete applications will not be considered. By submitting this project proposal, the proposer certifies that the statements herein are true, complete and accurate to the best of his/her knowledge. Any false, fictitious, or fraudulent statements or claims may cause the application to be rejected without the opportunity to re-submit.

A.1 Project Proposer: Provide the name and contact info of the Project Proposer.

City of Fort Walton Beach
107 Miracle Strip Parkway SW
Fort Walton Beach, FL 32548

A.2 Point of Contact: Provide the name and contact information of the person to be contacted on matters concerning this project (POC).

Michael D. Beedie, P.E.
City Manager
850.833.9612
mbeedie@fwb.org

A.3 Proposed Activity Name: Provide the name of the Proposed Activity.

Liza Jackson Park Dock & Boat Ramp Replacement

A.4 Claimed in Oil Liability Trust Fund After July 6, 2012: Was this proposed activity included in any claim for compensation paid out by the Oil Spill Liability Trust Fund after July 6, 2012***?***

- ☐ Yes (STOP. This activity is not eligible.)
- ☒ No

A.5 Qualifying Eligible Activity: Please check the primary eligible activity in the first column and then all other eligible activities that apply in the second column by placing an 'X" in the column in the row corresponding to the qualifying eligible activity.

Select Primary Activity (Select only one)	Select All Others That Apply	Qualifying Eligible Activity
☐	☐	Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast Region
☐	☐	Mitigation of damage to fish, wildlife and natural resources
☐	☐	Implementation of a federally approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
☐	☐	Workforce development and job creation
☐	☐	Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
☐	☒	Infrastructure projects benefitting the economy or ecological resources, including port infrastructure
☐	☐	Coastal flood protection and related infrastructure
☐	☐	Planning assistance
☒	☐	Promotion of tourism in the Gulf Coast Region, including recreational fishing
☐	☐	Promotion of the consumption of seafood harvested from the Gulf Coast Region

A.6 Location of Activity: Provide the project location. If there is more than one location for the activity, attach a list of the additional locations.

A.6.1 Address: Provide the actual address for the activity (street address, municipality(ies), county/parish, state, zip code). (If there is no street number, provide the nearest intersection or note boundaries on map submitted with Question A.6.2.)

Latitude/Longitude (if available): 33°27°40.53088”/77°02°10.69810”

Street address: 340 Miracle Strip Parkway SW

Municipality(ies): Ft. Walton Beach

County/parish: Okaloosa

State: Florida

Zip code: 32548

A.6.2 Map: Provide a map of the project location and the area affected by the project.

A.6.3 Property Ownership: If project requires the use of land, provide details of property disposition to include land acquisition, ownership, agreements to use property, permits, easements, etc.

The City of Fort Walton Beach solely owns the property.

A.6.3.1 Attach documentation (i.e. letter of commitment, Memorandum of Understanding, deed, etc.)

A.7 Project Schedule: Provide a proposed project schedule to include: start date (MM/YY), end date (MM/YY), and major milestones.

Timeline to complete the project is 6 months to include: 1) permitting to replace the existing dock, 2) issuance of an Invitation to Bid for all work to select a contractor for all deck work, 3) issuance of an Invitation to Bid for concrete boat launch extension, and 4) 90 days for project construction. Proposed start date is 10/2015 with completion in 04/2016.

A.8 Monitoring: During the project & following its completion, will the project be subject to a monitoring program to evaluate project success?

- [x] No
- [ ] Yes (provide information on monitoring and evaluation)

A.9 Management/Maintenance Program: Will the project be subject to a management/maintenance program to ensure project success?

☐ No

☒ Yes (Provide information on how the project will be monitored and maintained as well as the party (or parties) responsible for performing these tasks.) (240 words max.)

The City of Fort Walton Beach will be responsible for the perpetual maintenance of the boat ramp, dock and boardwalk.

A.10 PROJECT SUMMARY

Provide a narrative of your project and why this project should be funded. Discuss the following items as a minimum:

- Economics of the project: Explain how the overall budget supports the proposed work
  - Project Expenditures (long term and short term)
  - Project Revenues (sales, donations, etc.)
- Other funds to be used in addition to Direct Component funds
- Key personnel involved with the project
- Specific objectives
- Permits or land acquisition required
- Design status
- Similar project success or if new technology explain
- Environmental impact (species affected, existing plans supported, etc.)
- Risks to implement and maintain the activity
- Jobs Created (short term, long term, and wage scales)

(1,500 words max)

The Liza Jackson Boat Ramp, Boardwalk and T-Dock are located along Santa Rosa Sound at Liza Jackson Park in Fort Walton Beach. There are currently two boat lanes at the ramp, but neither lane is adequately long enough and there continues to be issues with boaters getting their vehicles stuck because the ramps don't extend far enough out.

The project objective is to extend the launch lanes by 12 feet. The extensions will also be constructed wider than the existing launch to reduce scour in the immediate vicinity of the boat launch area. In order to accomplish the objective, the activities to be completed include: construction of a concrete pad for the launch extension, including the extended width, totaling 780 square feet; construction of a temporary coffer dam for dewatering; and dredging of 87 cubic yards of sediment to establish the design grade.

Currently, the existing T-Dock, Boardwalk and Boat Launch Ramp decking are aged and weathered. A second project objective is to replace the 165 linear foot T-Dock with composite decking, pilings and support wood, to replace 190 linear feet of boardwalk and hand rails with composite decking, and to replace the boat launch decking and support wood with composite decking.

The expected outcome of the project is to improve the dock and ramp facilities at Liza Jackson Park to allow for greater, more efficient access to boating/fishing activities in Santa Rosa Sound and Choctawhatchee Bay. Additionally, the expected outcome also includes reduced complaints, claims, and other issues that are caused by the shorter ramps at the launch. Lastly, we expect the project to generate more users of the boat ramp, which will draw more people to enjoy the shoreline and water-related activities again in Fort Walton Beach.

A.11 Requested Funding Amount: How much Direct Component (Pot #1) funding is being requested for this project?

$245,000

A.11.1 Other Funding: Is additional funding, outside of this request, being used for the project?

- [x] No
- [ ] Yes (provide information on all additional funding sources and amounts.)

A.11.2 Funding Under $90,000: Is the requested funding under $90,000?

- [ ] Less than or equal to $90,000 (Application is complete)
- [x] More than $90,000 (Proceed to Part B)

END OF PART A