

**RESTORE ACT Direct Component Multiyear Plan Matrix — Department of the Treasury**

OMB Approval No. 1505-0250

Applicant Name: Okaloosa County, FL

1. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:			\$9,803,325.13				2. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$42,481,257.95	
3. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	4. Activity Number and Activity Title (Static Field)	5. Location - Municipality(ies) (Static Field, locations also shown on attached map)	6. Total Funding Resources For Activity Budget (refer to Instructions)				7. Proposed Start Date mm/yyyy	8. Actual Start Date mm/yyyy (Static Field)	9. Proposed End Date mm/yyyy	10. Actual End Date mm/yyyy (Static Field)	11. Proposed High Level Milestones Further Described in Application	
			6a. Direct Component Contribution	6b. Other RESTORE Act Contribution	6c. Other Third Party Contribution	6d. Total Project Budget						
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Student-led Habitat Restoration in Okaloosa County	Okaloosa County parks	\$87,590.18		\$124,409.82	\$212,000.00	Jan-18		Dec-18		grow plants. planting activities. begin monitoring. growing plants. planting activities; evaluate and compile monitoring data	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	The NeighborWood at Emerald Coast Science Center	Fort Walton Beach, FL	\$87,598.21		\$0.00	\$87,589.21	Feb-18		Jan-19		Planning; construction; open to public.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Multi-use Outdoor Community Facility	Niceville, FL	\$80,777.61		\$0.00	\$80,777.61	Feb-18		Jan-19		Develop engineering designs; Select contractor; initiate construction; Complete construction; Open the facility for public use and enjoyment	
Mitigation of damage to fish, wildlife, and natural resources	Gulfarium C.A.R.E. Center	Fort Walton Beach, FL	\$87,181.43		\$150,000.00	\$237,181.43	Feb-18		Jan-19		Drawings and permits; equipment ordered and foundation poured; pools installed/refurbished, LSS equipment installed; shade. Lighting, decking; operations commence; project completion	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Okaloosa County Snorkel/Dive Reef Construction	Okaloosa County	\$1,196,559.77		\$1,050,000.00	\$2,246,559.77	Feb-18		Jan-19		Preliminary Design and Regulatory Permitting; start construction; complete construction; documentation of success.	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Economic Revitalization of Niceville's Historic "Old Downtown"	Niceville, FL	\$389,289.71		\$100,000.00	\$489,289.71	Feb-18		Jan-19		Obtain purchase agreements; Obtain appraisals; validate and clear title; Conduct closing on property and obtain title; Project closeout	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Clement Taylor Park Restoration and Pathway	Destin, FL	\$729,918.20		\$1,228,706.30	\$1,958,624.50	Feb-18		Jan-19		Start; Permitting; Out to bid; Construction; Project complete	

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Fort Walton Beach Landing Waterfront Improvements Phase	Fort Walton Beach, FL	\$1,070,024.07		\$510,000.00	\$1,580,024.07	Feb-18		Jan-19	Design; Permits Applied for; Permits Received; Construction. Downtown Master Plan (Economic Analysis). Water Sampling Program (Ecological): Baseline Sampling; Post-Construction Sampling Start (Monthly Basis)
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Capt. Royal Melvin Heritage Park and Plaza	Destin, FL	\$1,216,530.33		\$250,000.00	\$1,466,530.33	Feb-18		Jan-19	Permitting; Out to bid ; Construction begins; construction complete; Park opens
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Laffitte Crescent Stormwater Infrastructure Retrofit	Fort Walton Beach, FL	\$420,432.88		\$0.00	\$420,432.88	Feb-18		Jan-19	Contract Advertisement; Contract Award; Project Execution; Complete Project
<b>12. TOTAL FUNDING FOR BUDGET (refer to instructions)</b>			<b>\$5,365,902.39</b>	<b>\$0.00</b>	<b>\$3,413,116.12</b>	<b>\$8,779,009.51</b>				

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, RESTORE Act Program, 1500 Pennsylvania Ave., NW, Washington, DC 20220.