



OKALOOSA  
COUNTY

**PROPERTY APPRAISER'S  
SUMMARY OF THE 2011-12 BUDGET BY APPROPRIATION CATEGORY**

**EXHIBIT A**

APPROPRIATION CATEGORY (1)	ACTUAL EXPENDITURES 2009-10 (2)	APPROVED BUDGET 2010-11 (3)	ACTUAL EXPENDITURES 03/31/11 (4)	REQUEST 2011-12 (5)	(INCREASE/(DECREASE))		AMOUNT APPROVED 2011-12 (7)	(INCREASE/(DECREASE))	
					AMOUNT (6)	% (6a)		AMOUNT (8)	% (8a)
PERSONAL SERVICES (Sch. 1-1A)	\$2,450,226	\$2,485,761	\$1,153,586	\$2,436,709	(\$49,052)	-1.97%			
OPERATING EXPENSES (Sch. II)	\$450,110	\$507,505	\$248,554	\$469,077	(\$38,428)	-7.57%			
OPERATING CAPITAL OUTLAY (Sch. III)	\$55,141	\$30,000	\$0	\$0	(\$30,000)	-100.00%			
NON-OPERATING (Sch. IV)		\$5,000		\$5,000	\$0	0.00%			
<b>TOTAL EXPENDITURES</b>	<b>\$2,955,477</b>	<b>\$3,028,266</b>	<b>\$1,402,140</b>	<b>\$2,910,786</b>	<b>(\$117,480)</b>	<b>-3.88%</b>			
NUMBER OF POSITIONS	39	39		39	0	0.00%			
					COL (5)-(3)	COL (6) / (3)			

**OKALOOSA COUNTY**

**DETAIL OF PERSONAL SERVICES**

**SCHEDULE IA**

OBJECT CODE	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 03/31/11	REQUEST 2011-12	(INCREASE/(DECREASE))		AMOUNT APPROVED 2011-12
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>10 PERSONAL SERVICES:</b>							
<b>11 OFFICIAL</b>	\$125,254	\$125,108	\$62,554	\$125,108	\$0	0.00%	\$0
<b>12 EMPLOYEES (REGULAR)</b>	\$1,633,033	\$1,652,075	\$754,321	\$1,689,360	\$37,285	2.26%	\$0
<b>13 EMPLOYEES (TEMPORARY)</b>	\$6,598	\$6,598	\$3,299	\$6,653	\$55	0.83%	\$0
<b>14 OVERTIME</b>	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>15 SPECIAL PAY</b>	\$64,194	\$11,506	\$13,159	\$10,000	(\$1,506)	-13.09%	\$0
<b>21 F.I.C.A.</b>							
2152 REGULAR 7.65%	\$126,893	\$136,195	\$57,332	\$138,946	\$2,751	2.02%	\$0
2153 OTHER	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>22 RETIREMENT</b>							
2251 OFFICIAL	\$14,117	\$15,326	\$7,663	\$7,519	(\$7,807)	-50.94%	\$0
2252 EMPLOYEES	\$131,565	\$130,456	\$62,655	\$67,173	(\$63,283)	-48.51%	\$0
2253 SMS/SES	\$13,986	\$14,353	\$3,274	\$13,099	(\$1,254)	-8.74%	\$0
2254 DROP	\$33,049	\$44,144	\$20,404	\$17,262	(\$26,882)	-60.90%	\$0
<b>23 LIFE &amp; HEALTH INSURANCE</b>	\$271,383	\$322,000	\$140,927	\$334,880	\$12,880	4.00%	\$0
<b>24 WORKER'S COMPENSATION</b>	\$30,154	\$28,000	\$27,999	\$26,710	(\$1,290)	-4.61%	\$0
<b>25 UNEMPLOYMENT COMP.</b>	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>TOTAL PERSONAL SERVICES</b>	\$2,450,226	\$2,485,761	\$1,153,586	\$2,436,709	(\$49,052)	-1.97%	\$0

Post this total to  
Col. (2) Ex. A

Post this total to  
Col. (3) Ex. A

Post this total to  
Col (4) Ex A

Post this total to+E10  
Col (5) Ex A

Col. (5) - (3)

Col (6) / (3)

## OKALOOSA COUNTY

## DETAIL OF OPERATING EXPENSES

## SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 03/31/11	REQUEST 2011-12	INCREASE/(DECREASE)		AMOUNT APPROVED 2011-12
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
<b>31 PROFESSIONAL SERVICES</b>							
3151 E.D.P.	\$147,285	\$152,585	\$76,318	\$148,888	(\$3,697)	-2.42%	\$0
3152 APPRAISAL	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
3153 MAPPING	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
3154 LEGAL	\$42,432	\$76,750	\$19,198	\$79,500	\$2,750	3.58%	\$0
3159 OTHER	\$3,077	\$1,820	\$2,271	\$950	(\$870)	-47.80%	\$0
32 ACCOUNTING & AUDIT	\$5,125	\$5,500	\$4,975	\$5,100	(\$400)	-7.27%	\$0
33 COURT REPORTER	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
34 OTHER CONTRACTUAL	\$185	\$1,444	\$74	\$1,444	\$0	0.00%	\$0
40 TRAVEL	\$10,077	\$16,641	\$8,943	\$16,562	(\$79)	-0.47%	\$0
41 COMMUNICATIONS	\$4,784	\$4,980	\$1,489	\$6,800	\$1,820	36.55%	\$0
<b>42 TRANSPORTATION</b>							
4251 POSTAGE	\$12,043	\$12,795	\$47	\$11,696	(\$1,099)	-8.59%	\$0
4252 FREIGHT	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
43 UTILITIES	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>44 RENTALS AND LEASES</b>							
4451 OFFICE EQUIPMENT	\$1,918	\$2,500	\$1,113	\$2,607	\$107	4.28%	\$0
4452 VEHICLES	\$0	\$0	\$434	\$0	\$0	0.00%	\$0
4453 OFFICE SPACE	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
4454 EDP	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
45 INSURANCE AND SURETY	\$64,142	\$64,344	\$64,344	\$45,770	(\$18,574)	-28.87%	\$0

## OKALOOSA COUNTY

## DETAIL OF OPERATING EXPENSES (CONT.)

## SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 03/31/11	REQUEST 2011-12	INCREASE/(DECREASE)		AMOUNT APPROVED 2011-12
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>46 REPAIR AND MAINTENANCE</b>							
4651 OFFICE EQUIPMENT	\$1,829	\$3,275	\$295	\$2,850	(\$425)	-12.98%	\$0
4652 VEHICLES	\$9,762	\$14,625	\$3,359	\$12,785	(\$1,840)	-12.58%	\$0
4653 OFFICE SPACE	\$19,591	\$12,260	\$5,928	\$12,020	(\$240)	-1.96%	\$0
4654 EDP	\$20,215	\$27,513	\$4,017	\$27,410	(\$103)	-0.37%	\$0
<b>47 PRINTING AND BINDING</b>	\$8,975	\$7,750	\$1,961	\$6,225	(\$1,525)	-19.68%	\$0
<b>49 OTHER CURRENT CHARGES</b>							
4951 LEGAL ADVERTISEMENTS	\$6,670	\$7,350	\$6,643	\$6,800	(\$550)	-7.48%	\$0
4952 AERIAL PHOTOS	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
4959 OTHER	\$874	\$1,000	\$239	\$750	(\$250)	-25.00%	\$0
<b>51 OFFICE SUPPLIES</b>	\$45,289	\$44,621	\$19,583	\$27,265	(\$17,356)	-38.90%	\$0
<b>52 OPERATING SUPPLES</b>	\$17,968	\$22,000	\$8,574	\$28,000	\$6,000	27.27%	\$0
<b>54 BOOKS &amp; PUBLICATIONS</b>							
5451 BOOKS	\$778	\$1,030	\$0	\$0	(\$1,030)	-100.00%	\$0
5452 SUBSCRIPTIONS	\$9,627	\$9,667	\$6,361	\$10,010	\$343	3.55%	\$0
5453 EDUCATION	\$6,729	\$7,900	\$5,579	\$8,475	\$575	7.28%	\$0
5454 DUES/MEMBERSHIPS	\$8,818	\$9,155	\$5,913	\$7,170	(\$1,985)	-21.68%	\$0
5455 CHECK CHARGES	\$1,917	\$0	\$896	\$0	\$0	0.00%	\$0
<b>TOTAL OPERATING EXPENSES</b>	\$450,110	\$507,505	\$248,554	\$469,077	(\$38,428)	-7.57%	\$0
	Post this total to Col. (2) Ex. A	Post this total to Col. (3) Ex. A	Post this total to Col. (4) Ex. A	Post this total to Col. (5) Ex. A	Col. (5) - (3)	Col. (6) / (3)	

## OKALOOSA COUNTY

## DETAIL OF OPERATING CAPITAL OUTLAY

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 03/31/11	REQUEST 2011-12	INCREASE/(DECREASE)		AMOUNT APPROVED 2011-12
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>60 CAPITAL OUTLAY:</b>	\$0	\$0	\$0	\$0	\$0	0.00%	
<b>64 MACHINERY AND EQUIPMENT</b>							
6451 E.D.P.	\$7,234	\$0	\$0	\$0	\$0	0.00%	\$0
6452 OFFICE FURNITURE	\$15,608	\$0	\$0	\$0	\$0	0.00%	\$0
6453 OFFICE EQUIPMENT	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
6454 VEHICLES	\$32,299	\$30,000	\$0	\$0	(\$30,000)	-100.00%	\$0
<b>66 BOOKS</b>	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>68 INTANGIBLE ASSETS</b>	\$0	\$0	\$0	\$0	\$0	0.00%	\$0
<b>TOTAL CAPITAL OUTLAY</b>	\$55,141	\$30,000	\$0	\$0	(\$30,000)	-100.00%	\$0
	Post this total to Col. (2) Ex. A	Post this total to Col (3) Ex A	Post this total to Col (4) Ex A	Post this total to Col (5) Ex A	Col (5) - (3)	Col (6) / (3)	

OKALOOSA COUNTY

OPERATING CAPITAL OUTLAY (CONT.)  
DETAIL OF EQUIPMENT REQUESTED

SCHEDULE III A

INSTALLMENT PURCHASES

ITEM	TOTAL CONTRACT COST	MONTH AND YEAR PURCHASED	LENGTH OF CONTRACT	REQUEST 2011-12

ITEM	UNIT PRICE	QUANTITY	REPLACE	NEW	REQUEST 2011-12

**OKALOOSA COUNTY**

**DETAIL OF NON-OPERATING**

**SCHEDULE IV**

OBJECT CODE	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 03/31/11	REQUEST 2010-12	INCREASE/(DECREASE)		AMOUNT APPROVED 2011-12
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
<b>90 NON-OPERATING</b>							
<b>91 EDP CONTRACT RESERVE</b>		\$0		\$0	\$0	0.00%	\$0
<b>92 OTHER CONTRACT RESERVE</b>		\$0		\$0	\$0	0.00%	\$0
<b>93 SPECIAL CONTINGENCY</b>		\$0		\$0	\$0	0.00%	\$0
<b>94 EMERGENCY CONTINGENCY</b>		\$5,000		\$5,000	\$0	0.00%	\$0
<b>TOTAL NON-OPERATING</b>		\$5,000		\$5,000	\$0	0.00%	\$0
		Post this total to Col. (3) Ex. A			Post this total to Col. (5) Ex A	Col. (5) - (3)	Col. (6) / (3)

## OKALOOSA COUNTY

## JUSTIFICATION SHEET

OBJECT CODE		SCHEDULE	AMOUNT OF INCREASE (DECREASE)	JUSTIFICATION
NUMBER	NAME			
11	Official	\$125,108	\$0	Per ACIR includes \$2,000 salary supplement for completion of certification program
12	Employee (Regular)	\$1,689,360	\$37,285	Pos # 24 reclassified and funded. Pos# 22 reclassified. See attached documentation.
13	Employees (Temp)	\$6,653	\$55	Increase in FL minimum wage
14	Overtime	\$0	\$0	
15	Special Pay	\$10,000	(\$1,506)	
2152	FICA Regular	\$138,946	\$2,751	Increase due to funding pos #24 and reclassing pos #22.
2153	Temporary	\$0	\$0	
2251	Retirement Official	\$7,519	(\$7,807)	Elected Official calculated at Blended Rate for DROP at 6.01% per Florida Retirement System.
2252	Retirement Employee	\$67,173	(\$63,283)	Blended Rate for Regular Emp 5.33% per Florida Retirement System.
2253	Retirement SMS/SES	\$13,099	(\$1,254)	Blended Rate for SMSC 8.82% per Florida Retirement System.
2254	Retirement - DROP	\$17,262	(\$26,882)	Blended Rate for DROP 6.01% per Florida Retirement System.
23	Life & Health Insurance	\$334,880	\$12,880	Per Risk Management, increase of 4% due to health insurance rate change.
24	Workers Comp	\$26,710	(\$1,290)	
25	Unemployment Comp	\$0	\$0	
3151	EDP	\$148,888	(\$3,697)	
3153	Mapping	\$0	\$0	
3154	Legal	\$79,500	\$2,750	Increased activity in our Exemption Investigations Dept. has the potential to impact our legal fees in addition to current legal cases.
3159	Other prof services	\$950	(\$870)	
32	Accounting & Audit	\$5,100	(\$400)	
34	Other Contractual	\$1,444	\$0	
<b>TOTAL</b>			<b>(\$51,269)</b>	

**OKALOOSA COUNTY**

**JUSTIFICATION SHEET**

OBJECT CODE		SCHEDULE	AMOUNT OF INCREASE (DECREASE)	JUSTIFICATION
NUMBER	NAME			
40	Travel	\$16,562	(\$79)	See Worksheet
41	Communications	\$6,800	\$1,820	New telephones for Customer Service and Investigations with wireless headsets.
4251	Postage	\$11,696	(\$1,099)	See Worksheet
43	Utilities	\$0	\$0	
4451	Rental & Lease Office Equip	\$2,607	\$107	Postage meter for Crestview office due to increase in mail volume at that location
4452	Rental & Lease Vehicles	\$0	\$0	
4453	Rental & Lease Office Space	\$0	\$0	
4454	Rental & Lease EDP	\$0	\$0	
45	Insurance & Surety	\$45,770	(\$18,574)	
4651	Repair & Maint Office Equip	\$2,850	(\$425)	
4652	Repair & Maint Vehicle	\$12,785	(\$1,840)	
4653	Repair & Maint Office Space	\$12,020	(\$240)	
4654	Repair & Maint EDP	\$27,410	(\$103)	
47	Printing & Binding	\$6,225	(\$1,525)	
4951	Legal Advertisements	\$6,800	(\$550)	
<b>TOTAL</b>			<b>(\$22,508)</b>	

**OKALOOSA COUNTY**

**JUSTIFICATION SHEET**

OBJECT CODE		SCHEDULE	AMOUNT OF INCREASE (DECREASE)	JUSTIFICATION
NUMBER	NAME			
4959	Other	\$750	(\$250)	
5100	Office Supplies	\$27,265	(\$17,356)	
5200	Operating Supplies (Fuel)	\$28,000	\$6,000	Increase in fuel costs.
5451	Books	\$0	(\$1,030)	
5452	Subscriptions	\$10,010	\$343	Increase cost of several appraisal subscriptions
5453	Education	\$8,475	\$575	See Worksheet
5454	Dues / Membership	\$7,170	(\$1,985)	
6451	EDP (Capital)	\$0	\$0	
6452	Furniture (Capital)	\$0	\$0	
6453	Office Equipment (Capital)	\$0	\$0	
6454	Vehicles (Capital)	\$0	(\$30,000)	
9300	Special Contingency	\$0	\$0	
9400	Emergency Contingency	\$5,000	\$0	
<b>TOTAL</b>			<b>(\$43,703)</b>	





## TRAVEL WORKSHEET OKALOOSA COUNTY

### LOCAL TRAVEL

**FIELD TRAVEL:**

Number of Field Personnel	Office Owned Vehicles	County Owned Vehicles	Personal Vehicles	Total Miles for Per. Vehicles	Mileage Allowance	Flat Rate/ No. at Flat Rate	Total
13	13	0	0	0	0	0	\$0.00

**ADMINISTRATIVE TRAVEL:**

Number of Adm. Personnel	Office Owned Vehicles	County Owned Vehicles	Personal Vehicles	Total Miles for Per. Vehicles	Mileage Allowance	Flat Rate/ No. at Flat Rate	Total
4	4	0	0	0	0	0	\$0.00

**TOTAL LOCAL TRAVEL**

\$0

### MISCELLANEOUS TRAVEL

**SCHOOLS:**

Sponsor	City	No. Attending/ No. Days Each	Personal Vehicles	Mileage	Room Allowance	Per Diem	Total
IAAO	Orlando	9 / 5			\$3,000	\$2,151	\$5,151
IAAO - CEW	Orlando	1 / 3			\$360	\$164	\$524
Appraisal Institute	TBD	1 / 4			\$480	\$205	\$685
							\$0
							\$0
					\$0	\$0	\$0
<b>TOTAL</b>		11 / 12					\$6,360

**CONFERENCES:**

Sponsor	City	No. Attending/ No. Days Each	Personal Vehicles	Mileage	Room Allowance	Per Diem	Total
FAPA Pre-Leg	Tallahassee	3 / 3			\$1,080	\$492	\$1,572
FAPA Post-Leg	Orlando	3 / 3			\$1,080	\$492	\$1,572
FAPA Annual	Orlando	3 / 3			\$1,080	\$492	\$1,572
GIS SHRUG	Tallahassee	2 / 2			\$480	\$246	\$726
FCIAAO	Lake Mary	6 / 3			\$2,160	\$984	\$3,144
<b>TOTAL</b>		17 / 14					\$8,586

**OTHER:**

TYPE OF TRAVEL	Number of Trips	Mileage	Room Allowance	Per Diem	Total
LEGISLATIVE	5		\$600	\$410	\$1,010
GENERAL	3		\$360	\$246	\$606

**TOTAL MISCELLANEOUS TRAVEL**

\$16,562

**MOTOR POOL CHARGES**

\$0

**TOTAL TRAVEL REQUEST**

\$16,562

**POSTAGE WORKSHEET  
OKALOOSA COUNTY**

Type Of Mail	Number of Items	Postage Rate	Total
<b>MASS MAILINGS:</b>			
Notices of Proposed Property Taxes*			
Personal Property Tax Returns*	0	\$0.000	\$0
Agricultural Class of Lands*	0	\$0.000	\$0
Final Notices			
Receipts			
<b>EXEMPTIONS:</b>			
Renewal Application for Homestead* and related Tax Exemptions	0	\$0.000	\$0
Final Notices			
Receipts			
Agricultural Exemption Denials/Approvals	150	\$0.440	\$66
Agricultural Exemption Applications	150	\$0.440	\$66
<b>Other: (Specify Type)</b>			
Intent to Deny Homestead Exemption	1,132	\$0.440	\$498
Military HX Applications/Acceptance Ltrs	2,455	\$0.440	\$1,080
Senior Exemption/Check File	2,150	\$0.440	\$946
Pre-File Letters for Homestead	2,400	\$0.440	\$1,056
Senior Denial Letters	250	\$0.440	\$110
Official Denial of Homestead Exemption	400	\$0.440	\$176
Official Denial of Homestead Exemption	10	\$5.590	\$56
Sales Verification and Income Request	3,200	\$0.580	\$1,856
Liens	110	\$5.590	\$615
TPP Reminder Cards	1,500	\$0.400	\$600
<b>*TOTAL MASS MAILINGS</b>			<b>\$7,125</b>
<b>GENERAL CORRESPONDENCE</b>			
Office	8,000	\$0.440	\$3,520
Office-Certified Mail	50	\$5.590	\$280
Tangible Personal Property Dept	1,754	\$0.440	\$772
<b>TOTAL GENERAL CORRESPONDENCE</b>			<b>\$4,571</b>

**TOTAL POSTAGE REQUEST** (Enter on line 4251, Column (5), Schedule II) **\$11,696**

Explain the method you intend to utilize for the Annual Application for Exemption(s) and the Receipt(s) for the fiscal year 2011-2012 (i.e. Automatic homestead renewal - mailing of receipts, etc.).  
Automatic homestead renewal

\*The Board of County Commissioners pays for the the mailing of TRIM NOTICES per s.200.069 FS.

**\*NOTE:** If the mailing of the Notices of Proposed Property Taxes (TRIM) is included in the mass mailing calculation, please include a letter of authorization from your County Commission. This letter is needed since this mailing should be at the expense of the Board of County Commissioners as perscribed by s.200.069, Florida Statutes. If the postage expense for TRIM Notices is to be a direct reimbursement to you by the county, do not include it in the total postage request.

## EDUCATION WORKSHEET OKALOOSA COUNTY

### SCHOOLS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
IAAO 1&2	Orlando	\$600		4	\$2,400
IAAO 3xx	Orlando	\$600		0	\$0
IAAO 4xx	Orlando	\$600		0	\$0
IAAO 6xx	Orlando	\$600		5	\$3,000
Appraisal Institute	TBD	\$450		1	\$450
					\$0
					\$0
<b>TOTAL</b>				10	\$5,850

### WORKSHOPS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
IAAO-CEW	Orlando	\$400		1	\$400
					\$0
					\$0
<b>TOTAL</b>				1	\$400

### CONFERENCES AND SEMINARS

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
FAPA Pre-Leg	Tallahassee	\$225		3	\$675
FAPA Post-Leg	Orlando	\$225		3	\$675
FAPA Annual	Orlando	\$225		3	\$675
<b>TOTAL</b>				9	\$2,025

### OTHER

Sponsor	City	Tuition	Texts	Number Attending	TOTAL
GIS SHRUG	Tallahassee	\$100		2	\$200
				0	\$0
<b>TOTAL</b>				2	\$200

### OTHER EDUCATIONAL EXPENSES (SPECIFY)

<b>TOTAL</b>	<b>\$0</b>

**TOTAL EDUCATION EXPENSE** \$8,475





## SUMMARY OF REDUCTIONS REQUEST

PROPERTY APPRAISER

APPROPRIATION CATEGORY		BUDGET REQUEST 2011-12	Reductions Requested by the COUNTY		Reductions Reflected in REQUEST	
					AMOUNT	%
PERSONAL SERVICES (Sch. 1-1A)	2,485,761	2,436,709	0	0.0%	(49,052)	-2.0%
OPERATING EXPENSES (Sch. II)	507,505	469,077	0	0.0%	(38,428)	-7.6%
OPERATING CAPITAL OUTLAY (Sch. III)	30,000	0	0	0.0%	(30,000)	-100.0%
NON-OPERATING (Sch. IV)	5,000	5,000	0	0.0%	0	0.0%
<b>TOTAL EXPENDITURES</b>	<b>\$3,028,266</b>	<b>\$2,910,786</b>	<b>\$0</b>	<b>0.0%</b>	<b>(\$117,480)</b>	<b>-3.9%</b>
<b>NUMBER OF POSITIONS</b>	39	39		0.0%	0	0.0%

The Okaloosa BOCC did not request any funding reductions of the Property Appraiser. The Board did express an appreciation of the Property Appraiser for a consistent conservative approach to budgeting and were confident that the Property Appraiser would eliminate costs where possible.

*\* Please use the second tab to clarify any deviation in the reductions requested by the county and the reductions in this request.*

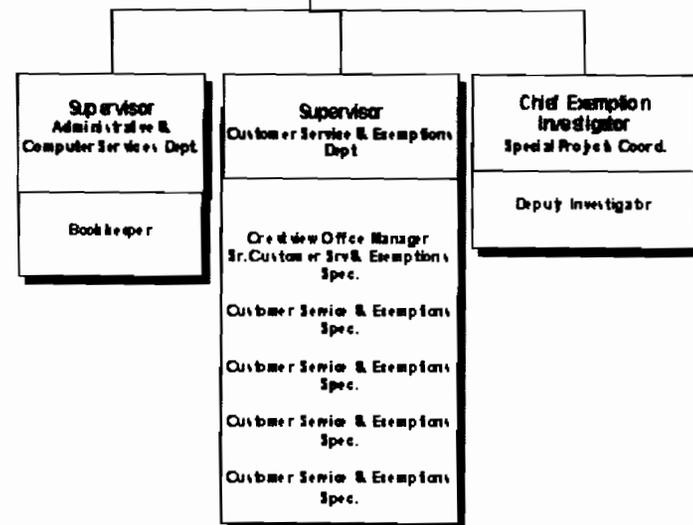
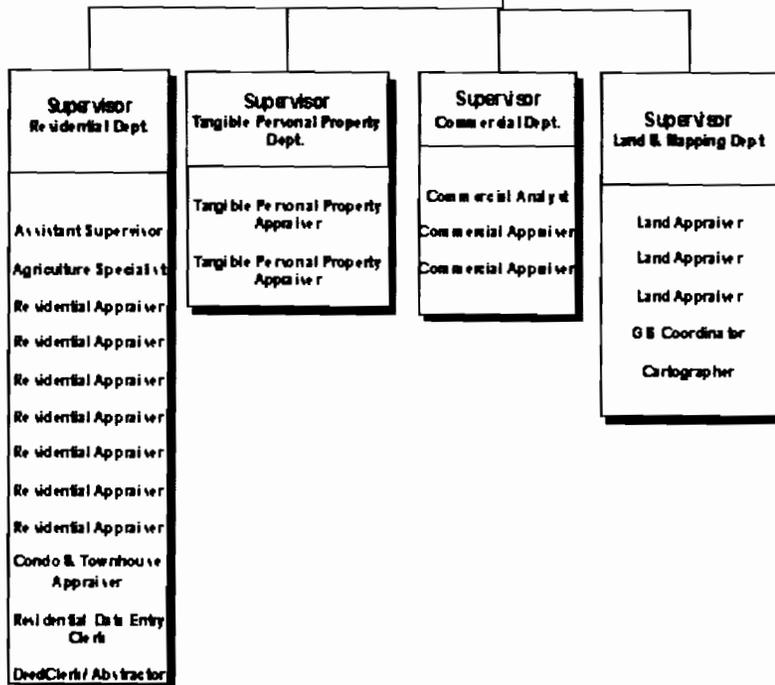
# CITIZENS OF OKALOOSA COUNTY

**Property Appraiser**

**Director of Appraisals**

**Director of Administration**

**Supervisor  
Administration/Finance**



**June 1, 2011**