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Account	Account Title	2nd Prior Actual	1st Prior Actual	Current Budget Original	BCC Approved	+/-	% +/-
<b>502</b>	<b>GARAGE SERVICES</b>						
<b>540</b>	<b>TRANSPORTATION</b>						
<b>544</b>	<b>TRANSIT SYSTEMS</b>						
<b>751841</b>	<b>FTA EXPENDITURES</b>						
512010	SALARIES/WAGES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$49,113.00	\$49,113.00	NA
521000	FICA TAXES	\$0.00	\$0.00	\$0.00	\$3,757.00	\$3,757.00	NA
522000	RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	NA
523000	LIFE & HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$10,984.00	\$10,984.00	NA
524000	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,008.00	\$2,008.00	NA
	<b>PERSONNEL SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,752.00</b>	<b>\$69,752.00</b>	<b>NA</b>
<b>TOTAL DEPARTMENT</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$69,752.00</b>	<b>\$69,752.00</b>	<b>NA</b>