

## Blackman Fire District 2011-2012 Budget

Revenues	Budgeted Amount
Tax Assesment	\$73,000.00
Impact Fee	3,500.00
FEMA Grant	14,995.00
Forestry Grant	5,000.00
Racetrack	625.00
Donation Income	1,200.00
Total Revenues	\$98,320.00

### Expenses

Training Fund	\$ 300.00
Emergency Fund	500.00
Legal Advertisement	200.00
Attorney Fees	500.00
Vehicle Insurance/Maint	16,500.00
Facility Maintenance	10,300.00
Audit Fees	5,000.00
Dispatch Fees	1,200.00

Forestry Grant	\$ 5,000.00
Fees	3,200.00
Insurance	17,000.00
Other General Expenses	858.00
Capital Asset Purchases	25,000.00
Debt Services	10,762.00
Total	\$98,320.00