Sheriff
Fiscal Year 2012

Object Code	Title	Approved Budget
11	Executive Salaries	131,250
12	Regular Salaries and Wages	16,310,112
13	Other Salaries and Wages	237,800
14	Overtime	695,250
15	Special Pay	410,875
16	Compensated Annual Leave	
17	Compensated Sick Leave	
18	Compensated Compensatory Leave	
21	FICA Taxes	1,270,022
22	Retirement Contributions	1,814,702
23	Life and Health Insurance	3,560,608
24	Worker's Compensation	961,322
25	Unemployment Compensation	25,000
26	Other Postemployment Benefits (OPEB)	
	Personnel Services	25,416,941
31	Professional Services	62,157
32	Accounting and Auditing	
33	Court Reporter Services	
34	Other Services	
35	Investigations	39,546
36	Pension Benefits	
40	Travel and Per Diem	184,119
41	Communications Services	234,581
42	Freight & Postage Services	
43	Utility Services	109,777
44	Rentals and Leases	144,709
45	Insurance	597,148
46	Repair and Maintenance Services	610,571
47	Printing and Binding	11,350
48	Promotional Activities	
49	Other Current Charges and Obligations	329,731
51	Office Supplies	172,316
52	Operating Supplies	1,582,808
53	Road Materials and Supplies	
54	Books, Publications, Subscriptions and Memberships	42,149
55	Training	
59	Depreciation	
	Operating Expenditure/Expenses	4,120,962

Sheriff
Fiscal Year 2012

Object Code	Title	Approved Budget
61	Land	
62	Buildings	
63	Infrastructure	
64	Machinery and Equipment	
65	Construction in Progress	
66	Books, Publications and Library Materials	
67	Works of Art/Collections	
68	Intangible Assets	
	Capital Outlay	0
71	Principal	
72	Interest	
73	Other Debt Service Costs	
	Debt Service	0
81	Aids to Government Agencies	
82	Aids to Private Organizations	
83	Other Grants and Aids	
	Grants and Aids	0
91	Intragovernmental Transfers	
92	Advances	
93	Nonoperating Interest - Proprietary Funds	
94	Nonoperating Grant Expense - Proprietary Funds	
95	Other Nonoperating Uses - Proprietary Funds	
99	Other Uses	
	Other Uses	0
	Total Budget	29,537,903

Sheriff

Larry Ashley, *Okaloosa County Sheriff*

1250 Eglin Parkway • Shalimar, Florida 32579-1234
Phone: (850) 651-7410 • Email: sheriff@sheriff-okaloosa.org

July 7, 2011

Amended Submission

Okaloosa County Board of County Commissioners:

I submit the attached budget for the operation of the Okaloosa County Sheriff's Office for the fiscal year beginning October 1, 2011 and ending September 30, 2012.

As submitted on June 15, 2011 this budget included a reduction of $1,013,072 from our current year's approved budget. The reduction was approximately 3% off the current year's approved budget. Through efficient operation of the Sheriff's Office the agency has been able to reduce expenditures by approximately 4.5 million dollars resulting in an almost 14% reduction since the fiscal year 2009 budget. This year's budget also reflects an attempt to better account for and recover county resources used to subsidize contractual obligations with municipalities and the airport.

On July 5, 2011 the Okaloosa County Board of County Commissioners voted to authorize the county administrator and constitutional officers to provide their employees with a 3% salary adjustment for the fourth quarter of FY 2011 and all of FY 2012. This adjustment is due to contribution savings realized during the recent state legislative session regarding changes to the Florida Retirement System. This salary adjustment changes the FY 2012 budget reduction to $457,146.

To the best of my knowledge this budget provides for the funding required for efficient and competent law enforcement services to Okaloosa County, provided that any increases in costs and/or any unexpected demands do not occur.

Negotiations are continuing on several service contracts that the agency maintains. Changes to these agreements could result in staffing changes and may result in further reductions in the Sheriff's Office budget

Larry R. Ashley, Sheriff

STATE OF FLORIDA
COUNTY OF OKALOOSA

Sworn to and subscribed before me this 7th day of July, 2011, by Larry R. Ashley, who is personally know to me.

Debra A. Barrineau
Notary Public, State of Florida

DEBRA A. BARRINEAU
Commission # DD 951199
Expires February 10, 2014
Bonded Thru Troy Fain Insurance 800-385-7019

The Okaloosa County Sheriff's Office is accredited by the Commission for Florida Law Enforcement Accreditation.

"The Okaloosa County Sheriff's Office provides equal access and equal opportunity in employment and services and does not discriminate"

FY 2012 BUDGET SUMMARY

Title	Recommended	
General Law Enforcement	26,808,946	
Court Services	1,831,794	
Detention	897,164	
Debt Service	-	No Outstanding Debt
Reserves	-	County Finance Function
Total	**$ 29,537,904**	

Salary	General Law Enforcement	Court Services	Detention Facilities	Total
Executive Salary	131,250			$ 131,250
Regular Salary	14,765,357	1,032,466	512,289	$ 16,310,112
Other Salary	211,260	20,600	5,940	$ 237,800
Overtime	627,426	45,331	22,492	$ 695,249
Incentive	187,340	20,410	3,250	$ 211,000
Incentive Match	176,215	20,410	3,250	$ 199,875
Total	**$ 16,098,848**	**$ 1,139,217**	**$ 547,221**	**$ 17,785,286**

Department	Personal Services	Operating	Capital	Total
General Law Enforcement	22,921,381	3,887,565	-	26,808,946
Court Services	1,675,475	156,319	-	1,831,794
Detention Facilities	820,086	77,078	-	897,164
Total	**$ 25,416,942**	**$ 4,120,962**	**$ -**	**29,537,904**

Revenue	
Airport Enterprise	1,264,482
City of Destin	1,500,485
Okaloosa School District	574,000
City of Mary Esther	376,889
Town of Cinco Bayou	71,775
Total	**$ 3,787,631**

Okaloosa County Sheriff's Office

CONSOLIDATED BUDGET (SUMMARY)

		FY 2010 Approved Budget	FY 2010 Amended Budget	FY 2010 Actual Expenditures	FY 2011 Approved Budget	FY 2011 Amended Budget	FY 2011 Actual YTD Expenditures	FY 2012 Proposed Budget
EXECUTIVE SALARY	51100	135,000	135,000	136,413	135,000	135,000	106,877	131,250
REGULAR SALARY	51200	15,512,653	15,512,653	15,499,627	15,340,000	15,340,000	12,617,053	16,310,112
OTHER SALARY	51300	150,000	150,000	136,397	150,000	150,000	121,835	237,800
OVERTIME	51400	890,550	890,550	740,404	675,000	675,000	731,321	695,250
INCENTIVE	51500	204,800	204,800	205,350	190,000	190,000	156,694	211,000
INCENTIVE MATCH	51550	204,700	204,700	196,535	-	-	2,195	199,875
SALARIES	51000	$ 17,097,703	$ 17,097,703	$ 16,914,726	$ 16,490,000	$ 16,490,000	$ 13,735,974	$ 17,785,287
FICA TAXES	52100	1,307,935	1,307,935	1,282,944	1,278,400	1,278,400	963,049	1,270,022
RETIREMENT CONTRIBUTIONS	52200	3,140,708	3,140,708	3,083,481	3,194,000	3,194,000	2,494,131	1,814,702
LIFE & HEALTH INSURANCE	52300	3,802,838	3,802,838	3,189,411	3,985,500	3,985,500	2,526,989	3,560,608
WORKERS' COMPENSATION	52400	1,139,515	1,139,515	966,914	1,082,200	1,082,200	1,003,024	961,322
UNEMPLOYMENT COMPENSATION	52500	5,000	5,000	22,908	50,000	50,000	14,800	25,000
TAXES, RETIREMENT & INSURANCE	52000	$ 9,395,996	$ 9,395,996	$ 8,545,658	$ 9,590,100	$ 9,590,100	$ 7,001,993	$ 7,631,655
TOTAL PERSONAL SERVICES		**$ 26,493,699**	**$ 26,493,699**	**$ 25,460,384**	**$ 26,080,100**	**$ 26,080,100**	**$ 20,737,967**	**$ 25,416,942**
PROFESSIONAL SERVICES	53100	57,100	***75,100***	261,469	26,500	26,500	84,623	62,157
INVESTIGATIONS	53500	35,000	35,000	35,000	35,000	35,000	4,000	39,546
TRAVEL AND PER DIEM	54000	230,000	230,000	147,029	174,000	174,000	150,337	184,119
COMMUNICATION AND FREIGHT SERVICES	54100	239,700	239,700	224,555	237,000	237,000	178,271	234,581
UTILITY SERVICES	54300	96,500	96,500	113,578	100,000	100,000	78,199	109,777
RENTALS AND LEASES	54400	167,100	167,100	146,966	158,000	158,000	131,647	144,709
INSURANCE	54500	788,700	788,700	612,671	660,600	660,600	643,791	597,148
REPAIR & MAINTENANCE SERVICES	54600	545,300	545,300	569,538	522,500	522,500	509,709	610,571
PRINTING AND BINDING	54700	1,200	1,200	8,988	2,500	2,500	9,337	11,350
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	261,200	261,200	360,800	258,000	258,000	239,102	329,731
OFFICE SUPPLIES	55100	167,100	167,100	186,156	106,650	106,650	231,687	172,316
OPERATING SUPPLIES	55200	1,200,000	***1,263,695***	1,299,314	1,283,200	1,283,200	1,028,612	1,582,808
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	33,100	33,100	57,221	31,000	31,000	33,918	42,149

Okaloosa County Sheriff's Office

TOTAL OPERATING EXPENSES	$ 3,822,000	$ 3,903,695	$ 4,023,285	$ 3,594,950	$ 3,594,950	$ 3,323,233	$ 4,120,962
TOTAL OPERATING BUDGET	$ 30,315,699	$ 30,397,394	$ 29,483,669	$ 29,675,050	$ 29,675,050	$ 24,061,200	$ 29,537,904
CAPITAL OUTLAY	$ 737,000	*$ 887,000*	$ 1,565,032	$ 320,000	$ 320,000	$ 1,488,071	$ -
TOTAL BUDGET	**$ 31,052,699**	**$ 31,284,394**	**$ 31,048,701**	**$ 29,995,050**	**$ 29,995,050**	**$ 25,549,271**	**$ 29,537,904**

Okaloosa County Sheriff's Office

CONSOLIDATED BUDGET (DETAILED)

Account	Title	FY 2010 Approved Budget	FY 2010 Amended Budget	FY 2010 Actual Expenditures	FY 2011 Approved Budget	FY 2011 Amended Budget	FY 2011 Actual YTD Expenditures	FY 2012 Proposed Budget
51100	EXECUTIVE SALARY	135,000	135,000	136,413	135,000	135,000	106,877	131,250
51200	SALARIES/WAGES REGULAR	15,512,653	15,512,653	15,499,627	15,340,000	15,340,000	12,617,053	16,310,112
51300	OTHER SALARY	150,000	150,000	136,397	150,000	150,000	121,835	237,800
51400	OVERTIME SALARY	890,550	890,550	740,404	675,000	675,000	731,321	695,250
51500	INCENTIVE SALARY	204,800	204,800	205,350	190,000	190,000	156,694	211,000
51550	INCENTIVE-MATCHING	204,700	204,700	196,535	-	-	2,195	199,875
52100	FICA TAXES/MATCHING	1,307,935	1,307,935	1,282,944	1,278,400	1,278,400	963,049	1,270,022
52200	RETIREMENT CONTRIBUTION	3,140,708	3,140,708	3,083,481	3,194,000	3,194,000	2,494,131	1,814,702
52300	LIFE & HEALTH INSURANCE	3,802,238	3,802,238	3,146,811	3,984,675	3,984,675	2,502,683	3,560,608
52310	VISION BENEFIT-EMPLOYEE	-	-	31,780	825	825	19,700	-
52311	VISION BENEFIT-SPOUSE	-	-	6,313	-	-	(955)	-
52312	VISION BENEFIT-CHILD	200	200	4,507	-	-	(68)	-
52320	FITNESS BENEFIT-EMPLOYEE	400	400	-	-	-	5,630	-
52321	FITNESS BENEFIT-SPOUSE	-	-	-	-	-	-	-
52322	FITNESS BENEFIT-CHILD	-	-	-	-	-	-	-
52400	WORKERS COMPENSATION	1,139,515	1,139,515	966,914	1,082,200	1,082,200	1,003,024	961,322
52500	UNEMPLOYMENT COMPENSATION	5,000	5,000	22,908	50,000	50,000	14,800	25,000
	PERSONAL SERVICES	**$ 26,493,699**	**$ 26,493,699**	**$ 25,460,384**	**$ 26,080,100**	**$ 26,080,100**	**$ 20,737,968**	**$ 25,416,941**
53145	VETERINARY FEES	3,700	3,700	572	3,500	3,500	1,280	4,500
53146	EMPLOYMENT PHYSICALS	10,700	10,700	8,718	6,000	6,000	13,228	2,613
53149	LEGAL FEES	12,700	12,700	3,600	2,000	2,000	2,700	3,600
53150	OTHER PROFESSIONAL FEES	30,000	***48,000***	248,579	15,000	15,000	67,415	51,444
53541	INVESTIGATION CASH	35,000	35,000	35,000	35,000	35,000	4,000	39,546
54041	PER DIEM - REGULAR	43,000	43,000	36,231	36,500	36,500	14,325	26,020
54043	PRISONER TRANSPORT COSTS	125,000	125,000	72,628	75,000	75,000	62,344	69,837
54044	TRAVEL (NOT TRNG RELATED)	-	-	(23,931)	-	-	287	-
54045	PER DIEM - EDUCATION	57,000	57,000	65,804	55,000	55,000	72,867	88,262
54048	PER DIEM - INVESTIGATIONS	5,000	5,000	(3,703)	7,500	7,500	514	-
54141	COMMUNICATION SERVICES	225,000	225,000	204,714	225,000	225,000	174,830	214,887
54151	POSTAGE	14,700	14,700	19,841	12,000	12,000	3,441	19,694
54341	UTILITIES	96,500	96,500	113,578	100,000	100,000	78,199	109,777
54441	AUTO RENTALS	10,000	10,000	-	5,000	5,000	-	-
54442	EQUIPMENT RENTALS	1,000	1,000	55	500	500	154	50

Okaloosa County Sheriff's Office

54443	FACILITIES RENTALS	134,000	134,000	131,531	134,000	134,000	117,487	129,340
54444	OFFICE EQUIPMENT RENTALS	1,600	1,600	225	1,000	1,000	-	-
54446	OTHER RENTALS	14,500	14,500	8,280	12,500	12,500	7,131	8,444
54447	FIRING RANGE	6,000	6,000	6,875	5,000	5,000	6,875	6,875
54541	NOTARIES	500	500	302	500	500	232	232
54542	PROFESS LIABILITY INS	398,095	398,095	252,050	294,430	294,430	278,762	251,081
54543	GENERAL LIABILITY INS.	83,000	83,000	90,277	112,070	112,070	83,546	85,325
54544	OTHER INSURANCE	12,000	12,000	12,566	5,000	5,000	25,890	26,115
54545	VEHICLE INSURANCE	295,105	295,105	257,475	248,600	248,600	255,361	234,395
54641	VEHICLE REPAIRS	242,000	242,000	282,105	251,500	251,500	253,780	304,638
54643	WRECKED VEHICLE REPAIRS	52,500	52,500	91,060	52,000	52,000	74,404	108,067
54644	OTHER VEHICLE REPAIRS	27,900	27,900	26,357	28,000	28,000	16,319	28,994
54646	RADIO - MAINT AGREEMENT	37,000	37,000	19,849	30,000	30,000	18,848	16,872
54647	RADIO - MOBILE & HANDHELD	1,000	1,000	20	500	500	-	-
54648	RADIO - TOWER REPAIRS	25,000	25,000	5,908	28,000	28,000	-	5,908
54650	OFFICE EQUIPMENT REPAIRS	9,500	9,500	9,412	8,500	8,500	6,429	10,562
54651	SAFETY EQUIPMENT REPAIRS	3,000	3,000	5,855	3,000	3,000	1,505	4,784
54652	FIRING RANGE EXPENSES	8,400	8,400	378	5,000	5,000	-	-
54653	MARINE EQUIPMENT REPAIRS	7,400	7,400	3,671	5,000	5,000	2,035	5,322
54654	OFFICE FACILITY REPAIRS	56,600	56,600	48,373	50,000	50,000	95,428	74,036
54655	OTHER EQUIPMENT REPAIRS	12,000	12,000	52,005	12,000	12,000	18,124	25,703
54657	WRECKER SERVICE	8,000	8,000	8,842	9,000	9,000	3,871	5,175
54659	VEHICLE EQUIPMENT REPAIRS	5,000	5,000	411	5,000	5,000	276	686
54661	COMPUTER HARDWARE MAINT	50,000	50,000	15,293	35,000	35,000	18,692	19,824
54741	PRINTING	1,200	1,200	8,988	2,500	2,500	9,337	11,350
54941	TAGS & TITLES	5,000	5,000	3,675	1,000	1,000	6,558	6,051
54942	LEGAL ADVERTISEMENTS	4,000	4,000	2,712	5,000	5,000	3,274	2,117
54943	FILM PROCESSING COSTS	200	200	-	-	-	-	-
54947	OTHER CRIMINAL COSTS	22,000	22,000	25,245	22,000	22,000	22,173	28,795
54948	OTHER ADMINISTRATIVE COST	30,000	30,000	7,468	30,000	30,000	27,246	15,744
54949	JURY FEEDINGS	-	-	1,827	-	-	4,528	1,730
54951	SOFTWARE LICENSE/SUPPORT	200,000	200,000	319,873	200,000	200,000	175,322	275,294
55141	OFFICE SUPPLIES	21,300	21,300	42,594	21,150	21,150	25,300	37,978
55142	OFFICE EQUIPMENT < $1000	20,000	20,000	4,627	10,000	10,000	27,462	29,845
55143	COMPUTER SUPPLIES	35,800	35,800	60,629	25,500	25,500	100,741	32,008
55144	COPIER SUPPLIES	5,000	5,000	11,722	6,000	6,000	5,031	12,475
55148	MINOR BUILDING SUPPLIES	5,000	5,000	-	4,000	4,000	-	-
55150	COMPUTER EQUIPMENT <$1000	80,000	80,000	66,583	40,000	40,000	73,153	60,010
55241	GASOLINE	812,000	***875,695***	818,777	980,200	980,200	734,190	1,200,000
55243	GASOLINE - MARINE UNIT	3,400	3,400	299	3,500	3,500	-	300
55244	AMMUNITION	28,000	28,000	111,494	28,000	28,000	35,996	114,848

Okaloosa County Sheriff's Office

55245	FINGERPRINT/PHOTO SUPPLY	5,000	5,000	(6,510)	-	-	702	1,985
55246	INVESTIGATIVE SUPPLIES	35,000	35,000	67,496	25,500	25,500	26,899	56,265
55247	MARINE SUPPLIES	3,500	3,500	1,480	2,000	2,000	-	1,479
55248	CRISIS NEG. UNIT SUPPLIES	1,200	1,200	120	1,500	1,500	229	1,500
55249	UNDERWATER SEARCH SUPPLYS	1,500	1,500	855	1,500	1,500	45	854
55250	EMPLOYEE UNIFORMS	193,570	193,570	159,402	151,500	151,500	126,250	105,069
55251	RADIOS-MOBIL/HAND <$1000	-	-	67,125	26,000	26,000	26,798	
55252	S.R.T. SUPPLIES	8,000	8,000	15,938	8,000	8,000	19,124	8,000
55253	K-9 FOOD	2,800	2,800	4,625	3,500	3,500	2,593	4,860
55254	K-9 TRAINING SUPPLIES	6,000	6,000	11,348	6,000	6,000	10,640	6,000
55255	VEHICLE EMERGENCY EQUIP.	50,000	50,000	40,236	5,000	5,000	3,582	34,883
55256	EXPLORER SUPPLIES	3,000	3,000	-	-	-	-	-
55257	CRIME PREVENTION SUPPLIES	7,500	7,500	6,501	5,000	5,000	7,262	6,374
55260	HASMET/DRUG PROC SUPPLIES	10,000	10,000	-	10,000	10,000	-	
55262	FIRING RANGE SUPPLIES	6,000	6,000	3,959	6,000	6,000	9	3,968
55299	SUPPLIES - OTHER	23,530	23,530	(3,830)	20,000	20,000	34,294	36,423
55441	BOOKS & PUBLICATIONS	6,000	6,000	6,108	4,500	4,500	1,080	1,166
55442	REGISTRATION/SCHOOL FEES	8,500	8,500	13,892	-	-	6,656	5,889
55443	SUBSCRIPTIONS	13,600	13,600	18,221	10,500	10,500	16,635	18,496
55444	MEMBERSHIP DUES	5,000	5,000	18,999	16,000	16,000	9,546	16,598
	OPERATING EXPENSES	**$ 3,822,000**	**$ 3,903,695**	**$ 4,023,284**	**$ 3,594,950**	**$ 3,594,950**	**$ 3,323,232**	**$ 4,120,962**
56441	VEHICLES	400,000	***550,000***	575,599	75,000	75,000	863,836	-
56443	RADIOS	100,000	100,000	36,033	100,000	100,000	137,475	-
56444	OFFICE FURNITURE	5,000	5,000	(9,402)	-	-	6,154	-
56445	OFFICE EQUIPMENT	30,000	30,000	16,904	20,000	20,000	11,299	-
56446	VEHICLE EQUIPMENT	30,000	30,000	317,330	45,000	45,000	61,425	-
56447	OTHER EQUIPMENT	15,000	15,000	89,992	10,000	10,000	128,533	-
56450	COMPUTER SOFTWARE	12,000	12,000	-	-	-	-	-
56451	COMPUTER EQUIPMENT	140,000	140,000	604,223	55,000	55,000	48,504	-
56452	CRIMINAL EQUIPMENT	-	-	16,422	10,000	10,000	22,462	-
56453	GUNS	5,000	5,000	26,300	5,000	5,000	63,969	-
56499	NON-AGENCY GRANT EQUIP.	-	-	(108,369)	-	-	144,414	-
	CAPTIAL OUTLAY	**$ 737,000**	**$ 887,000**	**$ 1,565,032**	**$ 320,000**	**$ 320,000**	**$ 1,488,071**	$ -
	TOTAL BUDGET	**$ 31,052,699**	**$ 31,284,394**	**$ 31,048,699**	**$ 29,995,050**	**$ 29,995,050**	**$ 25,549,270**	**$ 29,537,903**

Okaloosa County Sheriff's Office

GENERAL LAW ENFORCEMENT

		FY 2010 Approved Budget	FY 2010 Amended Budget	FY 2010 Actual Expenditures	FY 2011 Approved Budget	FY 2011 Amended Budget	FY 2011 Actual YTD Expenditures	FY 2012 Proposed Budget
EXECUTIVE SALARY	51100	135,000	135,000	136,413	135,000	135,000	106,877	131,250
REGULAR SALARY	51200	14,327,310	14,327,310	14,259,381	14,105,526	14,105,526	11,355,348	14,765,357
OTHER SALARY	51300	150,000	150,000	125,485	129,000	129,000	112,088	211,260
OVERTIME	51400	863,250	863,250	681,172	620,500	620,500	672,815	627,426
INCENTIVE	51500	184,456	184,456	188,922	165,950	165,950	144,158	187,340
INCENTIVE MATCH	51550	184,456	184,456	180,812	-	-	2,195	176,215
SALARIES	51000	$ 15,844,472	$ 15,844,472	$ 15,572,185	$ 15,155,976	$ 15,155,976	$ 12,393,482	$ 16,098,848
FICA TAXES	52100	1,211,052	1,211,052	1,180,308	1,177,374	1,177,374	866,744	1,144,418
RETIREMENT CONTRIBUTIONS	52200	2,906,326	2,906,326	2,836,803	2,935,606	2,935,606	2,294,601	1,582,533
LIFE & HEALTH INSURANCE	52300	3,510,623	3,510,623	2,934,258	3,661,031	3,661,031	2,324,830	3,223,378
WORKERS' COMPENSATION	52400	1,043,933	1,043,933	889,561	994,662	994,662	922,782	849,571
UNEMPLOYMENT COMPENSATION	52500	5,000	5,000	21,075	50,000	50,000	14,800	22,632
TAXES, RETIREMENT & INSURANCE	52000	$ 8,676,934	$ 8,676,934	$ 7,862,005	$ 8,818,673	$ 8,818,673	$ 6,423,757	$ 6,822,532
TOTAL PERSONAL SERVICES		**$ 24,521,406**	**$ 24,521,406**	**$ 23,434,190**	**$ 23,974,649**	**$ 23,974,649**	**$ 18,817,238**	**$ 22,921,380**
PROFESSIONAL SERVICES	53100	57,100	***75,100***	261,469	26,500	26,500	84,623	62,157
INVESTIGATIONS	53500	35,000	35,000	35,000	35,000	35,000	$ 4,000	39,546
TRAVEL AND PER DIEM	54000	230,000	230,000	138,207	156,000	156,000	$ 138,310	166,681
COMMUNICATION AND FREIGHT SERVICES	54100	239,700	239,700	224,555	237,000	237,000	$ 178,271	234,581
UTILITY SERVICES	54300	96,500	96,500	113,578	100,000	100,000	$ 78,199	109,777
RENTALS AND LEASES	54400	167,100	167,100	146,966	158,000	158,000	$ 131,647	144,709
INSURANCE	54500	751,500	751,500	575,911	602,100	602,100	$ 592,288	540,591
REPAIR & MAINTENANCE SERVICES	54600	540,300	540,300	535,366	520,000	520,000	$ 468,932	607,571
PRINTING AND BINDING	54700	1,200	1,200	8,988	2,500	2,500	$ 9,337	11,350
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	261,200	261,200	360,800	258,000	258,000	$ 239,102	329,731
OFFICE SUPPLIES	55100	165,300	165,300	174,987	104,150	104,150	$ 213,152	169,816
OPERATING SUPPLIES	55200	1,163,000	***1,226,695***	1,221,355	1,153,200	1,153,200	$ 946,323	1,432,898
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	32,600	32,600	53,788	27,200	27,200	$ 31,205	38,157
TOTAL OPERATING EXPENSES		**$ 3,740,500**	**$ 3,822,195**	**$ 3,850,970**	**$ 3,379,650**	**$ 3,379,650**	**$ 3,115,389**	**$ 3,887,565**

Okaloosa County Sheriff's Office

TOTAL OPERATING BUDGET	$ 28,261,906	$ 28,343,601	$ 27,285,160	$ 27,354,299	$ 27,354,299	$ 21,932,627	$ 26,808,945
CAPITAL OUTLAY	$ 737,000	$ 887,000	$ 1,565,032	$ 320,000	$ 320,000	$ 1,488,071	$ -
TOTAL BUDGET	**$ 28,998,906**	**$ 29,230,601**	**$ 28,850,192**	**$ 27,674,299**	**$ 27,674,299**	**$ 23,420,698**	**$ 26,808,945**

Okaloosa County Sheriff's Office

COURT SERVICES

		FY 2010 Approved Budget	FY 2010 Amended Budget	FY 2010 Actual Expenditures	FY 2011 Approved Budget	FY 2011 Amended Budget	FY 2011 Actual YTD Expenditures	FY 2012 Proposed Budget
EXECUTIVE SALARY	51100							
REGULAR SALARY	51200	967,900	967,900	929,978	875,098	875,098	719,172	1,032,466
OTHER SALARY	51300	-	-	8,184	16,500	16,500	6,945	20,600
OVERTIME	51400	27,300	27,300	44,424	36,500	36,500	41,685	45,331
INCENTIVE	51500	17,800	17,800	12,321	20,410	20,410	8,932	20,410
INCENTIVE MATCH	51550	17,700	17,700	11,792	-	-	-	20,410
SALARIES	51000	$ 1,030,700	$ 1,030,700	$ 1,006,699	$ 948,508	$ 948,508	$ 776,733	$ 1,139,217
FICA TAXES	52100	78,800	78,800	76,977	71,138	71,138	54,894	84,230
RETIREMENT CONTRIBUTIONS	52200	189,200	189,200	185,009	183,719	183,719	142,165	154,338
LIFE & HEALTH INSURANCE	52300	234,600	234,600	191,365	229,247	229,247	144,038	225,394
WORKERS' COMPENSATION	52400	80,280	80,280	58,015	62,248	62,248	57,172	70,713
UNEMPLOYMENT COMPENSATION	52500	-	-	-	-	-	-	1,583
TAXES, RETIREMENT & INSURANCE	52000	$ 582,880	$ 582,880	$ 511,365	$ 546,352	$ 546,352	$ 398,270	$ 536,258
TOTAL PERSONAL SERVICES		**$ 1,613,580**	**$ 1,613,580**	**$ 1,518,064**	**$ 1,494,860**	**$ 1,494,860**	**$ 1,175,003**	**$ 1,675,475**
PROFESSIONAL SERVICES	53100	-	-	-	-	-	-	-
INVESTIGATIONS	53500	-	-	-	-	-	-	-
TRAVEL AND PER DIEM	54000	-	-	8,822	12,500	12,500	8,569	11,655
COMMUNICATION AND FREIGHT SERVICES	54100	-	-	-	-	-	-	-
UTILITY SERVICES	54300	-	-	-	-	-	-	-
RENTALS AND LEASES	54400	-	-	-	-	-	-	-
INSURANCE	54500	37,200	37,200	36,760	39,500	39,500	36,696	37,801
REPAIR & MAINTENANCE SERVICES	54600	5,000	5,000	34,172	1,500	1,500	29,053	2,000
PRINTING AND BINDING	54700	-	-	-	-	-	-	-
OTHER CURRENT CHARGES AND OBLIGATIONS	54900	-	-	-	-	-	-	-
OFFICE SUPPLIES	55100	1,800	1,800	11,169	2,000	2,000	13,206	2,000
OPERATING SUPPLIES	55200	37,000	37,000	77,959	85,000	85,000	58,631	100,195
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400	500	500	3,433	2,500	2,500	1,933	2,668
TOTAL OPERATING EXPENSES		**$ 81,500**	**$ 81,500**	**$ 172,316**	**$ 143,000**	**$ 143,000**	**$ 148,089**	**$ 156,319**

Okaloosa County Sheriff's Office

TOTAL OPERATING BUDGET	**$ 1,695,080**	**$ 1,695,080**	**$ 1,690,380**	**$ 1,637,860**	**$ 1,637,860**	**$ 1,323,093**	**$ 1,831,794**
CAPITAL OUTLAY	$ -	$ -	**$ -**	**$ -**	**$ -**	$ -	**$ -**
TOTAL BUDGET	**$ 1,695,080**	**$ 1,695,080**	**$ 1,690,380**	**$ 1,637,860**	**$ 1,637,860**	**$ 1,323,093**	**$ 1,831,794**

Okaloosa County Sheriff's Office

DETENTION FACLILITES

		FY 2010 Approved Budget	FY 2010 Amended Budget	FY 2010 Actual Expenditures	FY 2011 Approved Budget	FY 2011 Amended Budget	FY 2011 Actual YTD Expenditures	FY 2012 Proposed Budget
EXECUTIVE SALARY	51100							
REGULAR SALARY	51200	217,443	217,443	309,993	359,376	359,376	290,192	512,289
OTHER SALARY	51300	-	-	2,728	4,500	4,500	2,802	5,940
OVERTIME	51400	-	-	14,808	18,000	18,000	16,820	22,492
INCENTIVE	51500	2,544	2,544	4,107	3,640	3,640	3,604	3,250
INCENTIVE MATCH	51550	2,544	2,544	3,931	-	-	-	3,250
SALARIES	51000	$ 222,531	$ 222,531	$ 335,566	$ 385,516	$ 385,516	$ 313,419	$ 547,221
FICA TAXES	52100	18,083	18,083	25,659	29,887	29,887	22,150	41,374
RETIREMENT CONTRIBUTIONS	52200	45,182	45,182	61,670	74,674	74,674	57,365	77,831
LIFE & HEALTH INSURANCE	52300	57,615	57,615	63,788	95,222	95,222	58,121	111,836
WORKERS' COMPENSATION	52400	15,302	15,302	19,338	25,290	25,290	23,070	41,039
UNEMPLOYMENT COMPENSATION	52500	-	-	458	-	-	-	785
TAXES, RETIREMENT & INSURANCE	52000	$ 136,182	$ 136,182	$ 170,913	$ 225,073	$ 225,073	$ 160,705	$ 272,865
TOTAL PERSONAL SERVICES		**$ 358,713**	**$ 358,713**	**$ 506,479**	**$ 610,589**	**$ 610,589**	**$ 474,124**	**$ 820,086**
PROFESSIONAL SERVICES	53100				-	-	-	-
INVESTIGATIONS	53500				-	-	-	-
TRAVEL AND PER DIEM	54000				5,500	5,500	3,458	5,783
COMMUNICATION AND FREIGHT SERVICES	54100				-	-	-	-
UTILITY SERVICES	54300				-	-	-	-
RENTALS AND LEASES	54400				-	-	-	-
INSURANCE	54500				19,000	19,000	14,807	18,756
REPAIR & MAINTENANCE SERVICES	54600				1,000	1,000	11,723	1,000
PRINTING AND BINDING	54700				-	-	-	-
OTHER CURRENT CHARGES AND OBLIGATIONS	54900				-	-	-	-
OFFICE SUPPLIES	55100				500	500	5,329	500
OPERATING SUPPLIES	55200				45,000	45,000	23,658	49,715
BOOKS, PUBLICATIONS & MEMBERSHIPS	55400				1,300	1,300	780	1,324
TOTAL OPERATING EXPENSES					**$ 72,300**	**$ 72,300**	**$ 59,755**	**$ 77,078**

Detention Facility operating expenses were included in both General Law Enforcement and Court Services (Judicial) in FY 2010

Okaloosa County Sheriff's Office

TOTAL OPERATING BUDGET	$ 358,713	$ 358,713	$ 506,479	$ 682,889	$ 682,889	$ 533,879	$ 897,164
CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL BUDGET	**$ 358,713**	**$ 358,713**	**$ 506,479**	**$ 682,889**	**$ 682,889**	**$ 533,879**	**$ 897,164**

FY 2012 STAFFING SUMMARY

Sheriff Proposed	
Sworn Positions	176.5
Non-Sworn	94
Total	270.5

Contracts & Agreements	
Sworn Positions	86.5
Non-Sworn	13
Total	99.5

Total Positions	
Sworn Positions	263
Non-Sworn	107
Total	**370**

Contracts & Agreements	**Sworn**	**Non-Sworn**
School Resource Officers	16	
City of Destin	17	
City of Mary Esther	4.5	
Town of Cinco Bayou	1	
NWF Regional Airport	11	6
Environmental Unit	4	
Court Security	20	7
Detention Services	13	
	86.5	13

Job Title	Annual Salary
Executive	
SHERIFF	131,703
	$ 131,703
Executive Staff	
UNDERSHERIFF	112,270
MAJOR-DIR/OPERATIONS	99,395
MAJOR-DIR/ ADMINISTRATION	99,395
STAFF ATTORNEY	87,550
EXECUTIVE SECRETARY	47,326
	$ 445,936
Public Information	
PUBLIC INFO OFFICER	60,459
COMMUNITY RELATION COORDN	54,310
	$ 111,426
Finance & HR	
CHIEF FINANCIAL OFFICER	97,850
PAYROLL	44,611
CLERK-FINANCE-A/P	39,656
CLERK-FINANCE-PURCHASING	32,243
FINANCE MANAGER	61,800
CLERK - RECEPTIONIST	35,971
CLERK-HUMAN RESOURCES	40,082
HUMAN RESOURCE MANAGER	77,662
CLERK-HUMAN RESOURCES	40,063
	$ 469,938
Information & Communication Technology	
DIRECTOR OF INFO & TECH	97,479
INFO TECH SPECIALIST	51,203
INFO TECH SPECIALIST	51,203
ASST DIR INFO & TECH	61,808
INFO TECH SPECIALIST	51,203
INFO TECH SPECIALIST	40,406
INFO TECH SPECIALIST	40,406
CLERK - INFO & TECHNOLOGY	27,573
COMMUNICATIONS MANAGER	54,899
COMMUNICATIONS DISPATCHER	36,656
COMMUNICATIONS DISPATCHER	46,426
COMMUNICATIONS DISPATCHER	30,701
COMMUNICATIONS DISPATCHER	47,818
COMMUNICATIONS DISPATCHER	34,557

COMMUNICATIONS SUPERVISOR		50,218
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		35,585
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		36,656
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		35,585
COMMUNICATIONS DISPATCHER		31,622
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS SUPERVISOR		54,867
COMMUNICATIONS DISPATCHER		35,585
COMMUNICATIONS DISPATCHER		36,656
COMMUNICATIONS DISPATCHER		29,222
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		30,701
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		45,076
COMMUNICATIONS DISPATCHER		49,254
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		33,550
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS SUPERVISOR		50,218
COMMUNICATIONS DISPATCHER		31,622
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		29,800
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		28,922
COMMUNICATIONS DISPATCHER		28,922
	$	1,733,062
RDSTF Data Share Manager		
INFO TECH SPECIALIST		48,761
	$	48,761
Profesional Standards		
CAPTAIN- ADMINISTRATION		85,696
DEPUTY - RANGEMASTER		48,354
INSPECTOR - ACCREDITATION MANAGER		64,250
CLERK - TRAINING/OFF DUTY COORDINATOR		23,781
TRAINING COORDINATOR		41,285
	$	263,366
Fleet & Evidence		
DEPUTY DIRECTOR		69,500

FLEET SUPERVISOR		59,344
CRIME SCENE SUPERVISOR		57,631
CRIME SCENE TECHNICIAN		28,665
CRIME SCENE TECHNICIAN		39,677
CRIME SCENE TECHNICIAN		42,484
CRIME SCENE TECHNICIAN		40,041
MAINTENANCE		49,232
MAINTENANCE		40,020
EQUIPMENT MECHANIC		42,462
CLERK - INVESTIGATIONS		32,243
EQUIPMENT MECHANIC		50,711
EQUIPMENT MECHANIC		57,074
	$	609,085

Youth Services		
LIEUTENANT - SCHOOL SERVICES		66,179
CORPORAL - S.R.O.		60,009
CORPORAL - S.R.O.		65,579
CORPORAL - S.R.O.		56,581
DEPUTY - S.R.O.		39,313
DEPUTY - S.R.O.		39,313
DEPUTY - S.R.O.		39,313
DEPUTY - S.R.O.		39,313
DEPUTY - S.R.O.		41,713
DEPUTY - S.R.O.		46,940
DEPUTY - S.R.O.		46,940
DEPUTY - S.R.O.		45,590
DEPUTY - S.R.O.		46,946
DEPUTY - S.R.O.		40,491
DEPUTY - S.R.O.		42,977
	$	717,195

SRO Choice Contract		
DEPUTY - CHOICE LIAISON INSTRUCTOR		38,178
	$	38,178

Crime Prevention		
CRIME PREVENTION SPECIALIST		33,871
	$	33,871

Judicial Process		
LIEUTENANT - JUDICIAL SERVICES		62,387
SERGEANT - CIVIL PROCESS		74,526
DEPUTY - CIVIL/TRANSPORTATION		37,064
DEPUTY - CIVIL		51,314
DEPUTY - CIVIL		61,251
DEPUTY - CIVIL		48,354
DEPUTY - CIVIL		40,491

DEPUTY - CIVIL		39,313
DEPUTY - CIVIL		0
CLERK - RECORDS		31,022
CLERK - RECORDS		41,691
RECORDS SUPERVISOR		44,626
CLERK - RECORDS		29,244
CLERK - RECORDS		30,122
CLERK - WARRANTS		29,244
CLERK - WARRANTS		24,488
CLERK - WARRANTS		31,965
WARRANTS SUPERVISOR		54,867
CLERK - CIVIL		40,477
CLERK - CIVIL		29,244
CLERK - CIVIL		27,573
	$	829,261
Court Security		
LIEUTENANT - COURT SECURITY		62,387
	$	62,387
Crestview Courthouse		
SERGEANT - COURT SECURITY		74,534
DEPUTY - COURT SECURITY		39,313
DEPUTY - COURT SECURITY		39,313
DEPUTY - COURT SECURITY		35,992
DEPUTY - COURT SECURITY		35,992
DEPUTY - COURT SECURITY		37,064
DEPUTY - COURT SECURITY		41,713
DEPUTY - COURT SECURITY		35,992
COURT SECURITY SCREENER		25,237
COURT SECURITY SCREENER		25,237
	$	390,388
FWB Courthouse Extention		
SERGEANT - COURT SECURITY		49,275
DEPUTY - COURT SECURITY		37,064
DEPUTY - COURT SECURITY		40,491
DEPUTY - COURT SECURITY		38,178
DEPUTY - COURT SECURITY		40,491
DEPUTY - COURT SECURITY		41,713
DEPUTY - COURT SECURITY		46,940
DEPUTY - COURT SECURITY		42,977
DEPUTY - COURT SECURITY		41,713
DEPUTY - COURT SECURITY		40,491
DEPUTY - COURT SECURITY		35,992
COURT SECURITY SCREENER		29,244
COURT SECURITY SCREENER		23,781
COURT SECURITY SCREENER		23,781

COURT SECURITY SCREENER		23,781
COURT SECURITY SCREENER		23,781
	$	579,691

Booking & Prisoner Transportation

SERGEANT-DETENTION		46,334
DEPUTY - DETENTION		37,064
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		61,256
DEPUTY - DETENTION		39,313
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		39,313
DEPUTY - DETENTION		37,064
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		35,992
DEPUTY - DETENTION		35,992
	$	512,289

District 1 - North

CAPTAIN - OPERATIONS		85,696
LIEUTENANT-OPERATIONS		79,019
LIEUTENANT-OPERATIONS		60,651
DEPUTY - FRONT DESK		59,473
CLERK - CRESTVIEW		38,156
DEPUTY - NORTH DISTRICT		37,064
SERGEANT - NORTH DISTRICT		64,293
DEPUTY - NORTH DISTRICT		42,977
DEPUTY - NORTH DISTRICT		39,313
DEPUTY - NORTH DISTRICT		34,600
DEPUTY - NORTH DISTRICT		35,992
DEPUTY - NORTH DISTRICT		37,064
SERGEANT - NORTH DISTRICT		46,447
DEPUTY - NORTH DISTRICT		44,262
DEPUTY - NORTH DISTRICT		35,992
DEPUTY - NORTH DISTRICT		37,064
DEPUTY - NORTH DISTRICT		35,992
DEPUTY - NORTH DISTRICT		37,064
DEPUTY - NORTH DISTRICT		39,313
DEPUTY - NORTH DISTRICT		37,064
DEPUTY - NORTH DISTRICT		39,313
SERGEANT - NORTH DISTRICT		49,275
DEPUTY - NORTH DISTRICT		37,064
DEPUTY - NORTH DISTRICT		41,713
DEPUTY - NORTH DISTRICT		40,491
DEPUTY - NORTH DISTRICT		38,178

DEPUTY - NORTH DISTRICT		37,064
DEPUTY - NORTH DISTRICT		35,992
DEPUTY - NORTH DISTRICT		38,178
DEPUTY - NORTH DISTRICT		35,992
DEPUTY - NORTH DISTRICT		37,064
SERGEANT - NORTH DISTRICT		53,839
DEPUTY - NORTH DISTRICT		34,600
	$	1,446,255

District 2 - Central	
CAPTAIN - OPERATIONS	85,696.00
LIEUTENANT-OPERATIONS	72,327.42
LIEUTENANT-OPERATIONS	76,719.34
DEPUTY - FRONT DESK	46,939.98
DEPUTY - SOUTH DISTRICT	35,992.32
SERGEANT - SOUTH DISTRICT	49,275.20
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	39,313.04
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	39,313.04
DEPUTY - SOUTH DISTRICT	39,313.04
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	35,992.32
SERGEANT - SOUTH DISTRICT	49,275.20
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	45,118.94
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	38,177.57
DEPUTY - SOUTH DISTRICT	43,329.01
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	35,992.32
SERGEANT - SOUTH DISTRICT	64,293.42
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	59,473.02
DEPUTY - SOUTH DISTRICT	39,313.04
SERGEANT - SOUTH DISTRICT	49,275.20
DEPUTY - SOUTH DISTRICT	45,590.27
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	39,313.04
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	35,992.32
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	37,063.52
DEPUTY - SOUTH DISTRICT	34,599.76

DEPUTY - PROB ORIEN POLIC		37,063.52
DEPUTY - SOUTH DISTRICT		0
DEPUTY - SOUTH DISTRICT		0
DEPUTY - SOUTH DISTRICT		0
DEPUTY - SOUTH DISTRICT		0
	$	1,612,016
City of Mary Esther		
DEPUTY - SOUTH DISTRICT		35,992.32
DEPUTY - SOUTH DISTRICT		35,992.32
DEPUTY - SOUTH DISTRICT		38,177.57
DEPUTY - SOUTH DISTRICT		35,992.32
	$	146,155
Town of Cinco Bayou		
DEPUTY-COMMUNITY SERVICES		40,491
	$	40,491

District 3 - East	
CAPTAIN - OPERATIONS	85,696
LIEUTENANT-OPERATIONS	79,019
LIEUTENANT-OPERATIONS	79,033
DEPUTY - EAST DISTRICT	35,992
DEPUTY - MARINE	35,992
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	37,064
SERGEANT - EAST DISTRICT	45,098
DEPUTY - EAST DISTRICT	42,977
DEPUTY - EAST DISTRICT	40,898
DEPUTY - EAST DISTRICT	37,064
DEPUTY - EAST DISTRICT	34,600
SERGEANT - EAST DISTRICT	57,116
DEPUTY - EAST DISTRICT	41,712
DEPUTY - EAST DISTRICT	34,600
DEPUTY - EAST DISTRICT	37,064
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	40,498
SERGEANT - EAST DISTRICT	53,839
DEPUTY - EAST DISTRICT	40,491
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	43,812
SERGEANT - EAST DISTRICT	49,275
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	35,992
DEPUTY - EAST DISTRICT	45,590
DEPUTY - EAST DISTRICT	35,992

DEPUTY - EAST DISTRICT		35,992
DEPUTY - EAST DISTRICT		42,977
	$	1,364,336
City of Destin		
DEPUTY - DESTIN PATROL		39,313
DEPUTY - DESTIN MARINE		59,473
DEPUTY - DESTIN PATROL		38,178
DEPUTY - DESTIN PATROL		37,064
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		40,491
DEPUTY - DESTIN PATROL		39,313
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		34,600
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		35,992
DEPUTY - DESTIN PATROL		39,313
DEPUTY - DESTIN PATROL		34,600
	$	614,290
Special Operations		
CAPTAIN - OPERATIONS		85,696
LIEUTENANT-OPERATIONS		66,179
	$	151,875
Traffic		
SERGEANT - TRAFFIC		46,350
DEPUTY - TRAFFIC		59,473
DEPUTY - TRAFFIC		48,354
DEPUTY - TRAFFIC		39,313
DEPUTY - TRAFFIC		39,313
DEPUTY - TRAFFIC		38,178
DEPUTY - TRAFFIC		37,064
DEPUTY - TRAFFIC		37,064
DEPUTY - TRAFFIC		34,600
DEPUTY - TRAFFIC		0
	$	379,707
Street Crimes		
SERGEANT - SOUTH DISTRICT		58,830
DEPUTY - STREET CRIMES		45,590
DEPUTY - STREET CRIMES		37,064
DEPUTY - STREET CRIMES		35,992
DEPUTY - STREET CRIMES		34,600
DEPUTY - STREET CRIMES		41,233
DEPUTY - STREET CRIMES		35,992

	$	289,301
K-9 Unit		
SERGEANT - K9		82,032
DEPUTY - K9		41,927
DEPUTY - K9		44,241
DEPUTY - K9/STREET CRIMES		39,742
DEPUTY - K9		39,742
DEPUTY - K9		40,813
DEPUTY - K9		43,062
DEPUTY - K9		40,813
	$	372,371
Airport		
LIEUTENANT- AIRPORT		79,019
CORPORAL - AIRPORT SECURITY		45,997
DEPUTY - AIRPORT SECURITY		38,178
DEPUTY - AIRPORT SECURITY		34,600
DEPUTY - AIRPORT SECURITY		40,491
DEPUTY - AIRPORT SECURITY		37,064
DEPUTY - AIRPORT SECURITY		59,467
DEPUTY - AIRPORT SECURITY		40,491
DEPUTY - AIRPORT SECURITY		40,491
DEPUTY - AIRPORT SECURITY		37,064
DEPUTY - AIRPORT SECURITY		49,816
COM-AIRPORT SEC SCREENER		30,122
COM-AIRPORT SEC SCREENER		26,759
COM-AIRPORT SEC SCREENER		40,477
COM-AIRPORT SEC SCREENER		26,759
COM-AIRPORT SEC SCREENER		29,244
COM-AIRPORT SEC SCREENER		31,643
	$	687,681
Environmental Enforcement Unit		
DEPUTY - ENVIRONMENTAL		48,354
DEPUTY - ENVIRONMENTAL		40,491
DEPUTY - ENVIRONMENTAL		61,251
DEPUTY - ENVIRONMENTAL		40,491
		190,588
Investigations		
CAPTAIN - OPERATIONS		85,696
	$	85,696
Homeland Security / Inteligence		
INVESTIGATOR - CRIM INTEL		74,984
CRIMINAL ANALYST		37,363
	$	112,347
RDSTF Planner / Fusion Center		
RDSTF REGIONAL PLANNER		39,634

FUSION CENTER ANAYLIST		43,319
	$	82,953

General Investigations

LIEUTENANT-INVESTIGATIONS		79,019
SERGEANT - INVESTIGATIONS		66,222
CORPORAL - INVESTIGATIONS		63,072
CORPORAL - INVESTIGATIONS		41,691
CORPORAL - INVESTIGATIONS		68,910
CORPORAL - INVESTIGATIONS		44,241
CORPORAL - INVESTIGATIONS		44,241
CORPORAL - INVESTIGATIONS		57,720
CORPORAL - INVESTIGATIONS		44,241
CORPORAL - INVESTIGATIONS		46,919
CORPORAL - INVESTIGATIONS		44,241
CORPORAL - INVESTIGATIONS		49,789
CORPORAL - INVESTIGATIONS		51,272
CORPORAL - INVESTIGATIONS		44,241
CORPORAL - INVESTIGATIONS		69,585
CORPORAL - INVESTIGATIONS		41,691
CORPORAL - INVESTIGATIONS		38,546
CORPORAL - INVESTIGATIONS		38,546
INVESTIGATION TECHNICIAN		47,326
CLERK - INVESTIGATIONS		41,691
	$	1,023,202

City of Destin

CORPORAL - INVESTIGATIONS		45,547
	$	45,547

FBI White Collar Task Force

CORPORAL - INVESTIGATIONS		56,024
	$	56,024

Domestic Violence Grant

CORPORAL - INVESTIGATIONS		37,431
	$	37,431

Special Investigations

LIEUTENANT-OPERATIONS		74,491
CLERK - INVESTIGATIONS		32,907
	$	107,399

Drug Task Force

SERGEANT - D.T.F		53,839
CORPORAL - DRUG TASK FORC		41,691
CORPORAL - DRUG TASK FORC		45,547
CORPORAL - DRUG TASK FORC		59,452
CORPORAL - DRUG TASK FORC		45,547
CORPORAL - DRUG TASK FORC		43,362
CORPORAL - DRUG TASK FORC		38,546
CORPORAL - DRUG TASK FORC		38,546

	$	366,530
Fugitive Warrants		
CORPORAL - FUGITIVE WARRANTS		57,716
CORPORAL - FUGITIVE WARRANTS		61,230
	$	118,946
Sex Offender / Gang Unit		
CORPORAL-SEX OFFENDERS		52,810
CORPORAL-SEX OFFENDERS		45,547
	$	98,358
Part Time Employees		
PT DISPATCHER		22,660
P/T CRIMINAL ANALYST		9,000
P/T DEPUTY -ON CALL		6,000
RESERVE DEPUTY -ON CALL		13,000
RESERVE DEPUTY -ON CALL		4,000
RESERVE DEPUTY -ON CALL		5,000
RESERVE DEPUTY -ON CALL		500
RESERVE DEPUTY -ON CALL		2,000
RESERVE DEPUTY -ON CALL		21,000
RESERVE DEPUTY -ON CALL		8,000
P/T PROCESS SERVER		11,000
SCHOOL CROSSING GUARD		11,000
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
SCHOOL CROSSING GUARD		11,330
P/T CLERK HR/RECEPTION		9,000
P/T COURT SECURITY SCREEN		20,000
P/T BOOKING		5,000
	$	237,800

TOTAL SALARY	$	16,643,834
Listed as Executive Salary in budget		(131,703)
Part time Employees are listed as Other Salary		(237,800)
Grant Funded Postitions		(164,219)
Compensated Absenses		200,000
REGULAR SALARY	**$**	**16,310,112**